

Use of CDBG Funds by PARKERSBURG, WV FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$49,379.36	3.25%
Subtotal for: ACQUISITION			\$49,379.36	3.25%
20	AP	Planning	\$20,040.43	1.32%
21A	AP	General Program Administration	\$234,257.05	15.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$254,297.48	16.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$203,377.92	13.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$115,315.50	7.58%
Subtotal for: HOUSING			\$318,693.42	20.96%
03	PI	Public Facilities and Improvements (General)	\$280,661.39	18.46%
03B	PI	Centers for the Disabled/Handicapped	\$25,000.00	1.64%
03C	PI	Homeless Facilities (not operating costs)	\$1,241.20	0.08%
03D	PI	Youth Centers/Facilities	\$73,529.50	4.84%
03I	PI	Flood and Drainage Facilities	\$96,975.38	6.38%
03J	PI	Water/Sewer Improvements	\$50,696.69	3.33%
03L	PI	Sidewalks	\$69,197.28	4.55%
03O	PI	Fire Stations/Equipment	\$244,478.96	16.08%
16B	PI	Non-Residential Historic Preservation	\$4,650.00	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$846,430.40	55.66%
05	PS	Public Services (General)	\$14,248.33	0.94%
05I	PS	Crime Awareness/Prevention	\$37,712.92	2.48%
Subtotal for: PUBLIC SERVICES			\$51,961.25	3.42%
Total Disbursements			\$1,520,761.91	100%